

# ANNUAL REPORT 2021

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# BASKETBALL ASSOCIATION OF NEWCASTLE LIMITED

## ANNUAL REPORT 2021

ABN: 81 003 432 871



## PRESIDENT'S REPORT 2021

Once again this year we have all lived with the ups and downs of coping with a community pandemic and I wish the best for all of our basketball family as we hopefully begin slowly to head towards some form of normality. One of the positives to come from these trying times, however, is that the sport of basketball has experienced actual growth which has been very encouraging.

Through all levels and facets of basketball, from our children's programs through to the adult members, our stadium has continued to burst at the seams with basketball which was fantastic to see, despite the fact we have had to close during pandemic lockdowns for a period of 10 weeks. The level of Senior participation is at capacity and it is great to think we can assist with enjoyment and stress levels for our basketball community in these trying times. May we continue to grow our great sport in the community and be successful in supplying enjoyment to our many members and guests.

From our previous year, may I first say a big congratulations to coach Chloe Mullaney and the Waratah League Women's team on winning another championship banner for our Newcastle Association. Again, it was an interrupted and shortened competition that saw us share the banner with Sutherland on completion, and this was another feather in the cap for the women's program and the resilience shown by those involved. I extend our congratulations to all senior playing teams who showed club spirit, dedication and resilience when dealing with a shortened season and Covid. You always represent Newcastle with class and pride.

In 2022 Newcastle basketball is looking forward to the commencement of the new look NBL 1 East competition in NSW. To see our senior Newcastle Falcons play in this strong inaugural competition is exciting to say the least. I congratulate our senior coaches Chloe and Pete Astley on their appointments. We also congratulate Alison Ebzery and Jakob Dorricott on their youth team appointments and we are happy to see such amazing young Newcastle talents put their hands up to mentor and guide the next generation.

Sadly also, our junior representative season was cut short which is always a shame with such promising talent and I particularly sympathise again with those Juniors playing their last years in Under 18's. However, a big congratulations to all the teams that participated in 2021 and we are proud of you all. We look ahead now with anticipation to what we know will be a wonderful 2022 season. If the dedication shown in the recent training camp in Port Macquarie

is anything to go by then we know we are in for one great year. Go Junior Falcons.

To our management team, I have watched you work tirelessly with Basketball NSW over the past few years to create better outcomes for our junior rep teams. Our returning to Sydney competition this year, plus having an expanded North-East league for our division two players is great testimony to your dedication and persistence, so congratulations.

On our domestic basketball levels, I am extremely proud of the work our association has committed to in growing junior basketball participation, and in making basketball cheaper for all children at a time when costs are soaring in most other aspects of life. This initiative has enabled the association to grow from 1100 junior players a couple of years ago to more than 1600 participants now. I am extremely encouraged by this growth, and in particular the growth in female participation, and know it will only continue in the future. I particularly congratulate Elyse Hicks on her dedication to her role in junior competitions. I also greatly thank the club delegates and volunteers for their patience, dedication and persistence in moving forward with junior basketball. Thanks also to the delegates of the two new clubs joining the winter junior competition in 2022.

It is pleasing to see that once again our association's dedication has resulted in our junior development programs being among the best in Australia. Our Aussie Hoops program was named the third largest learn to play program in the country, and was the No.1 program in NSW. In addition our Sporting Schools program for primary school kids was ranked No.2 in NSW and participation numbers in under-10s also continues to grow.

To Neil and his wonderful team, from the full-time staff that give constant commitment, to the part time staff that continue their love and dedication to Newcastle basketball in your many roles and responsibilities, I congratulate you on another strong year in trying circumstances.

Lastly and of course most importantly I thank all those volunteers that give up their time to assist, coach, mentor and manage our many programs offered. Without your participation in this sport we all love, we would be weaker as an association. The strength of our volunteers and their dedication is a testimony to all those involved.

Regards  
Kristi Faber

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## GENERAL MANAGER'S REPORT 2021

Basketball in our region continued to grow at an alarming rate in 2021, despite another year of Covid-19 interruptions and lockdowns.

The world-wide pandemic took hold during winter/spring and we were forced to close the doors for 10 weeks, following 14 weeks of inaction the previous year.

Government subsidies again came to the rescue of the association as we launched into a basketball frenzy from re-opening day on October 18.

Our team defied the odds and delivered what most sports were unable to do by completing the winter junior competition over back-to-back weekends with 300+ games played in four days.

Our junior summer competition hit a record for participation when more than 1600 players lined up across 206 teams and our senior competitions were at capacity from the outset.

Congratulations to every staff member for their incredible efforts to make this happen and thank you to all the volunteer coaches and managers for their amazing support.

Financially the association is in good health and our sovereignty is secured following a universal financial model implemented across all competitions.

Senior domestic game fees and registration fees have not increased for four (4) years, we have significantly reduced the cost of junior basketball and our financial position has never been stronger.

The future of the sport within our operational boundaries of Lake Macquarie, Newcastle and Port Stephens local government areas is very healthy.

Newcastle Basketball was again the No.1 ranked Aussie Hoops (learn-to-play) centre in NSW and No.3 overall in Australia.

Growth of the sport is great, however fitting everyone in is proving very difficult and we are thankful to Hunter Sports High School for seven-days-a-week access to their two courts.

Also, thanks to Macquarie College for allowing us to use their two courts five days per week.

Our new stadium hit a minor hurdle in 2021 when our development application to build at Hillsborough was placed on hold while investigations continued at a new site in Glendale.

Glendale was our preferred option from the beginning but there was no community land available at the time.

On the representative scene the 2021 season was cut short due to the pandemic, but Basketball NSW decided to hand out championship banners and our senior women were crowned 2021 joint-champions with Sutherland.

Several junior teams were also crowned winners and joint-winners and several others' runners-up in their respective competitions.

A significant correction was made during the year thanks to the History Committee who unearthed the original starting date of the association as 1941, not 1946 as previously understood.

The connection to 1946 was the time when the association became affiliated to the state governing body, Basketball NSW.

Also, the basketball community voted overwhelmingly in favour of a name change to honour the history of Newcastle Basketball by changing the name of our representative teams to Newcastle Falcons.

I'd like to thank president, Kristi Faber, and the board of directors for their generosity in volunteering through another challenging yet very rewarding year for the association.

Neil Goffet  
General Manager  
Newcastle Basketball



## OUR PEOPLE

### BOARD OF DIRECTORS

Kristi Faber – President  
Kim Hartley – Vice-President  
David Shanley – Finance Director  
Greg Fenwick – Director  
Andy Smith – Director  
Rob Russell – Director (resigned 3/9/21)  
Kelly Deakin – Director  
Chris Brown – Director (elected 27/5/21)  
Erica James – Director (appointed 26/8/21)

### MANAGEMENT

Neil Goffet – General Manager  
Elyse Hicks – Basketball Manager  
Brett Keeble – Development Manager  
David Sams – Referees Manager  
Tim Mallon – Coaching Director  
Michael Gallacher – Accounts  
Viv Northey – Venue Supervisor  
Angela Cavaliere – Canteen Manager  
Kayla McSpadden/Jorjana Michalos/  
Kayla Waldron – Office Managers

### LIFE MEMBERS

John Gartrell*	Helene McFarlane
Jack Ryan*	Leeanne Palmer
Jack McCluskey*	Warren Carney
Stan McGuire*	Leon Burwell*
Reg Gazzard*	Kay Kubank
John Raschke*	Vivienne Northey
John McLeish*	Jenny Shepherd
Joe Moroney*	Carolyn Stanton
Ross Craig*	Graham Baker
Bob Trowbridge*	Anne Bright
Terry Charlton	Larry Davidson
Denis Kibble	Jim Gallacher
Warren Skelton*	Ross Lewis
Jean Rolls*	Bob Dick
Andy Smith	Glendon Ryan*
Bernadette Wilkinson*	Jon Hoyle*
Eric Harvey	Scott Beker
Ken Clifford*	Steven Dick
Bob McGugan	Greg Luck
Neil Gibson	Darren Nichols
Agnes Dorricott	Martin McLean
Frances Henderson	Melva Hancock*

### LIFE PLAYING MEMBERS

Les Atkin*	Rosemary Wilkinson
Diane Hay	Dianne Henry
Terry Charlton	Michael Johnson
Denis Kibble	Maree Breen
Judy Charlton*	Cindy Mascord
Melva Hancock*	Trish Suckling
John Gardiner*	Michael Kubank
Bob Jones*	Adam Melmeth
Alistair Robertson	Peter Barnett
Neville Bruce*	Chloe Mullaney
Ron McGregor	Peter Harvey
Dan Riley	Jill Morgan
Denise Quinlan	Josh Morgan
Larry Davidson	Jeremy Dorricott
Rhonda Davidson*	Darren Nichols
Brian Dick	Kelsey Moss
Steven Dick	Kieron Moss

\* DECEASED

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## BASKETBALL SERVICES

### COMPETITIONS

Since the basketball association started in Newcastle back in 1941, senior domestic competitions have been the catalyst for its existence.

Representative teams evolved from the association, but the primary focus has always been providing domestic games for children and adults on a weekly basis for more than 80 years.

The summer junior competition was the most significant reason behind the rise in revenue, growing from 155 teams in 2020 to 206 teams in 2021.

Our winter junior competition was played either side of the 10-week pandemic lockdown and 193 teams participated.

### REGISTRATIONS

Newcastle Basketball reached record numbers in 2021 with 4826 registered players despite another disjointed year due to the Covid-19 pandemic.

The significant growth came from the junior competitions with 193 teams in the winter competition and 206 in the summer.

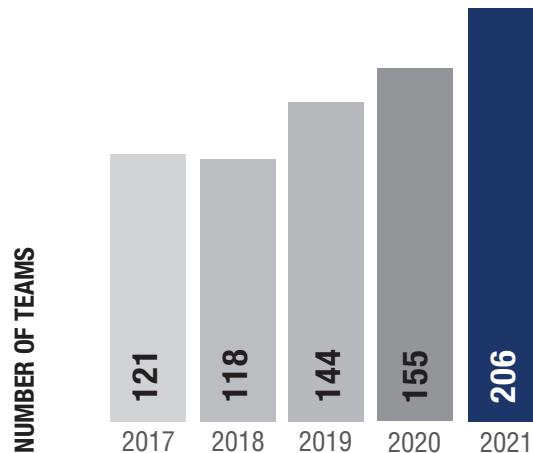
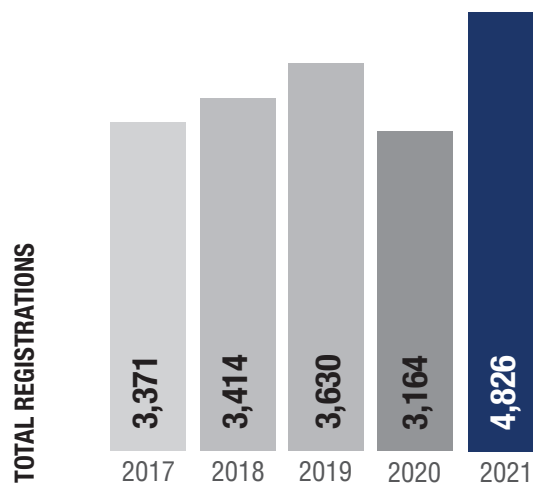
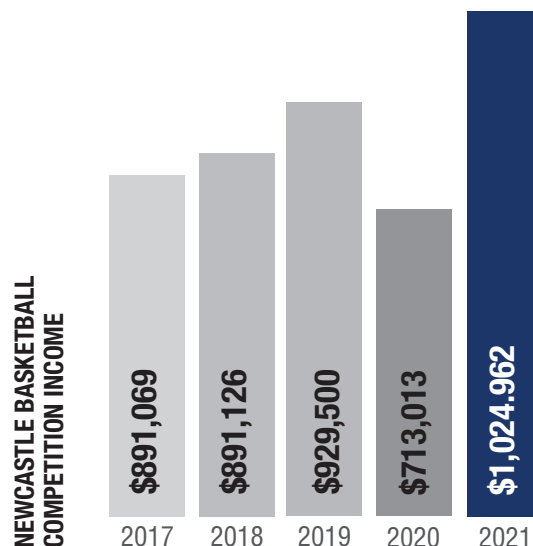
More than 1000 of these registrations come from our Aussie Hoops learn to play program which is a great sign for the future of the sport in this region.

### DEVELOPMENT PROGRAMS

Newcastle was again the No.1 ranked Aussie Hoops (learn to play) centre in NSW and No.3 overall in Australia after participation increased from 639 in 2020 to an incredible 1074 in 2021.

The government-funded Sporting Schools program was again critical to the promotion of basketball, and we managed to reach 3511 primary school kids from 28 schools despite the lockdown related interruptions.

The growth of the sport in our operational area of Lake Macquarie, Newcastle and Port Stephens was incredible throughout 2021.





## REPRESENTATIVE PROGRAMS

Basketball NSW cancelled all junior representative competitions again in 2021 following the same pandemic enforced outcome in 2020.

All of our junior rep teams started their season but none were able to finish, and it was the same for the senior rep teams.

Several of our junior teams and the senior women's teams were crowned 2021 champions when the season was called to a halt.

The year will also be remembered for the last time our super star Katie Ebzery played for the Opals after six years in green and gold, playing at two Olympics, a Commonwealth Games and a World Cup.

## REPRESENTATIVE HONOURS

### **Australian Opals**

Katie-Rae Ebzery

### **Australian Under-17**

Chyra Evans

### **NSW Under-20 Women**

Chyra Evans

Kate Kingham

Sarah Cooper

Amelia Raidaveta

Jessica Relf

### **NSW Under-20 Men**

Evan Kilminster

Michael Walker

### **NSW Country Under-18 Girls**

Kelsey Crossan

Emily Foy

Hannah Rowe

### **NSW Country Under-18 Boys**

Noah Shiels

### **NSW Country Under-16 Girls (selected but did not play due to pandemic)**

Hannah Chicken

Athiana Kelly

Saffron Shiels

### **NSW Country Under-16 Boys (selected but did not play due to pandemic)**

Hudson Boocker

Harry Harvey

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# STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

For the Year Ended 31 December 2021

	2021	2020
	\$	\$
Revenue	1,896,478	2,749,105
Raw materials and consumables used	(84,250)	(51,920)
Employee benefits expense	(599,289)	(531,928)
Advertising	(1,182)	(840)
Audit fees	(12,927)	(11,400)
Cleaning	(71,806)	(62,982)
Competitions	(391,004)	(211,578)
Depreciation	(301,102)	(776,611)
Development costs	(156,245)	(124,103)
Hunter committee expenses	(190,550)	(114,568)
Insurance	(8,444)	(18,195)
Leasing	(1,181)	(2,924)
Rates	(19,089)	(16,640)
Repairs and maintenance	(54,450)	(27,774)
Impairment expense in relation to Hillsborough costs capitalised	(801,453)	-
Other expenses	(175,263)	(166,213)
<b>Surplus/(deficit) before income tax</b>	<b>(971,757)</b>	631,429
Income tax expense	-	-
<b>Surplus/(deficit) for the year</b>	<b>(971,757)</b>	631,429
Other comprehensive income for the year, net of tax	-	-
<b>Total comprehensive income for the year</b>	<b>(971,757)</b>	631,429

The accompanying notes form part of these financial statements.

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## STATEMENT OF FINANCIAL POSITION

As at 31 December 2021

	Note	2021 \$	2020 \$
<b>ASSETS</b>			
CURRENT ASSETS			
Cash and cash equivalents	5	986,381	1,149,622
Trade and other receivables		4,226	4,831
Inventories	6	22,121	41,901
Loans and advances		23,031	13,807
Other assets		164,161	16,262
TOTAL CURRENT ASSETS		<b>1,199,920</b>	1,226,423
NON-CURRENT ASSETS			
Property, plant and equipment	7	612,428	1,516,234
TOTAL NON-CURRENT ASSETS		<b>612,428</b>	1,516,234
TOTAL ASSETS		<b>1,812,348</b>	2,742,657
<b>LIABILITIES</b>			
CURRENT LIABILITIES			
Trade and other payables	8	208,972	95,122
Financial liabilities	9	39,477	55,454
Employee benefits	11	77,176	62,653
Deferred income	10	263,794	295,172
TOTAL CURRENT LIABILITIES		<b>589,419</b>	508,401
NON-CURRENT LIABILITIES			
Other financial liabilities	9	-	39,570
Employee benefits		6,542	6,542
TOTAL NON-CURRENT LIABILITIES		<b>6,542</b>	46,112
TOTAL LIABILITIES		<b>595,961</b>	554,513
NET ASSETS		<b>1,216,387</b>	2,188,144
<b>EQUITY</b>			
Retained earnings		887,434	1,859,191
Reserves	12	328,953	328,953
TOTAL EQUITY		<b>1,216,387</b>	2,188,144

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## STATEMENT OF CHANGES IN EQUITY

For the Year Ended 31 December 2021

	Retained Earnings	Reserves	Total
	\$	\$	\$
Balance at 1 January 2021	1,859,191	328,953	2,188,144
Deficit for the year	(971,757)	-	(971,757)
<b>Balance at 31 December 2021</b>	<b>887,434</b>	<b>328,953</b>	<b>1,216,387</b>
Balance at 1 January 2020	1,227,762	328,953	1,556,715
Surplus for the year	631,429	-	631,429
<b>Balance at 31 December 2020</b>	<b>1,859,191</b>	<b>328,953</b>	<b>2,188,144</b>

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## STATEMENT OF CASH FLOWS

For the Year Ended 31 December 2021

	2021	2020
Note	\$	\$
<b>CASH FLOWS FROM OPERATING ACTIVITIES:</b>		
Receipts from customers	2,012,513	1,438,521
Receipts from government grants and stimulus programs	58,984	1,574,989
Payments to suppliers and employees	(1,977,145)	(1,439,711)
Interest received	53	87
Finance costs	(3,350)	(6,153)
Net cash provided by operating activities	<u>91,055</u>	<u>1,567,733</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES:</b>		
Purchase of property, plant and equipment	(198,749)	(637,835)
Proceeds from sale of property, plant and equipment	-	7,727
Net cash used in investing activities	<u>(198,749)</u>	<u>(630,108)</u>
<b>CASH FLOWS FROM FINANCING ACTIVITIES:</b>		
Repayment insurance premium funding	-	(9,957)
Lease repayments	(40,360)	(40,360)
Repayment of hire purchase liabilities	(15,187)	(21,675)
Net cash used in financing activities	<u>(55,547)</u>	<u>(71,992)</u>
Net increase/(decrease) in cash and cash equivalents held	(163,241)	865,633
Cash and cash equivalents at beginning of year	<u>1,149,622</u>	<u>283,989</u>
Cash and cash equivalents at end of financial year	5 <u><u>986,381</u></u>	<u><u>1,149,622</u></u>

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# 2021

